

US Milivets Budget FY'18

INCOME

Actual

Revenue Rollover

\$1,017.00

\$1,017.00

Allocations

\$6,755.00

\$6,755.00

Revenue

\$1,030.00

\$1,030.00

TOTAL INCOME

\$8,802.00

EXPENSE

Actual

Meetings and conferences

\$2,987.07

\$2,987.07

Professional Image Seminars

\$680.00

\$680.00

NatCon

\$1,000.00

\$1,000.00

Other

\$663.25

\$663.25

ILVC

\$423.86

\$423.86

TOTAL EXPENSE

\$5,754.18

\$3,047.82